Rec Director Report Feb 11, 2015

- Splash pad project is on schedule. Parts are being delivered to DPW within days. All colors for concrete flooring and watering features are set. Bold colors were picked to make every aspect of features stick out. Pre-construction meeting was held Jan 29th. All aspects of potential problems were discussed and feedback from vendor was truly appreciated. Project should be complete way before pool season starts. Ground breaking will start no later than March 1st.
- 2. New electrical service panel will be installed at pool pump house. Old service panel has reached it maximum life spam. Washington Boro will pay for this, not Rec. It's a building and grounds issue which requires boro to pay for replacement.
- 3. All issues are corrected with lighting/electrical problems. New timers and new vending machine outlets for our new vending machines at pool and grandstand, Coke machines. Breakout of safety lights on the pool house to separate from pool lights. Washington Boro covered this also not Rec.
- 4. Steel Penn contractors will be donating an overhang at the grandstand to provide cover for the new vending machine. This will bring us 15% of all sales to the Rec Program. Also it will supply cold drinks to softball teams at all times, youth softball/men's softball. Coke will provide and maintain machines. No labor for us to maintain vending machines except a pad for vending machine, in which I will install once the snow melts. Minimal cost for blocks/pad.
- 5. Park field netting is ongoing. Estimates are coming in very high. We need additional poles as the current ones are not enough. Due to Council mandate requiring netting and trees that were cut down, Boro will be paying for this. If netting prices are over a certain amount, project will be going out to bid, per Boro policy. Will update as project continues. Have 5 quotes so far.
- 6. New water lines to park and pool should be corrected by pool season. Will update as project moves forward.
- 7. Softball signups are coming around. Adding a few players every day. Tom and Vic went to league meeting. All is set for a great season.
- 8. Karate signups are good for the 3rd session.
- Street hockey sign ups were great. Over 50 kids, Thanks Susan for reaching out to other towns. We have quite of few kids from out of town. Season has just started and will be ordering shirts soon. Great job Chris!
- 10. Zumba had a great debut for the first class. We expected 10 and were surprised by 15 sign ups as of this report, with possible 2 more. Great turn out and will continue program classes accordingly. Great job by all involved.
- 11. LiL Hoopsters had a great season which ended tonight. Kids liked the program and will send out survey for continuous improvements that can be made. I had a great time coaching the Kindergarten kids. Thanks to all the volunteer coaches who made it possible.
- 12. Youth basketball is going great! We're having a few hiccups with snow storms and re-scheduling but is turning out to be a successful season. Great job by James Sawyer with all the scheduling issues and putting out a great program. Nice job.
- 13. Working on hires for Seasonal maintenance workers, pool workers and lifeguards. Reached out to unemployment to keep costs down to hire workers. Last year employees will be contacted in the next few weeks to see if there returning on recommendations from past managers. Met with Snack bar manager and will be updating menu to keep it simple and profitable. Also

reached out to 3 vendors for best pricing on all supplies for pool season to get the best prices, not just keeping the same company. Make it competitive to reduce costs at snack bar to show a profit this year. Bright note, Coke donated a drink cooler for pool house and should be delivered in May.

- 14. Spring hopefully soon. Zero turn mowers will be serviced by Rymons. All equipment that belongs to the Boro will be serviced and paid for by the Boro, not Rec. Savings for us. Additionally, the water wagon will be sold, hopefully, as it's not used. This will bring the boro money if sold and water service turned off to vara field, saving the tax payers money.
- 15. A special thanks to Premiere Electric for donating a 1,000 Easter eggs for our annual Easter Egg Hunt at the park field.
- 16. All sponsors for Rec programs are listed on the Washington Boro Recreation page. Thanks Vic for making this happen. Sponsors really appreciate the thanks and support from us after their continued donations year after year.

Jeff Greene Rec Director