

Rec Director Report August 7th, 2015

1. Poles for netting installed. Netting should arrive in 2 weeks. I misunderstood when the bid happened. They need to set poles before measuring. Thus the delay in netting being installed. Lesson learned. They recommended installing yellow collars like Steinhardt field so netting does not rub at all. Added cost was to remove fencing temporarily to install one pole. Also to mark out electrical for Musco lighting lines so we didn't dig up our electric lines. Cost around \$2,700 for both.
2. Cameras are ordered for park. Comcast installed WiFi. Electrician ready to install when cameras come in. Not an expert but need extender/repeater for cameras. Vic will have to research as I have no clue in this expertise.
3. Swim lesson signups are averaging less than prior years but slightly still profitable. Will have final numbers in 2 weeks.
4. Daily attendance from paying customers is great. Snack bar doing great. Memberships for season is around \$30,000 besting last year. A lot of ½ price memberships too. A great thing to say, a Hackettstown resident signed up at our pool. Weird but awesome.
5. Lots of compliments regarding lessons and cleanliness of pool. The pool grounds have been impacted by lots of construction so this is good. In September we will finalize grass and river rock around splash pad to have a clean park and pool and easier maintenance around water/filters.
6. Speakers for pool were installed by me. Great sound system now. Guests are enjoying it.
7. Need to investigate new supplier for lounge chairs and umbrellas. I fix both items 5 times a week. Very poor quality and we need more of both.
8. I'm getting estimates for pool pump and motor. Shelf life is expired by 4 years. Motor is overheating and shutting off. Causing unnecessary filter changes. All pumps and motors will be brand new after this leaving hopefully 10 more years of no money going to pool pumps.
9. Someone either came after hours or before hours and cut and ripped out caulk to joints. This is causing us to refill pool every 4 days instead of every week and a half. Vandalism is getting us and our cost of doing business. Vandalism at all other sights around park are very low.
10. Training new managers for next year as our current crop of college managers are moving on. Good thing to train now and not when swim starts.
11. Replaced housing to 72" zero turn as someone hit manhole. I repaired mower myself saving us \$400.00 in costs from Rymons and also replaced mulching blades.
12. The new water line project is complete. Old bills were around \$750 a month, now under \$200. A great savings for our community. A lot of work went into this.
13. Fall projects include re facing concrete stairs at grandstand. Also staining new fence at pool. Installing new gutters at pool house and new seal at pump house.
14. Need to get estimate for basketball court lighting. 5 bulbs are out. Not sure if ballast or bulbs.
15. The gutters for the pool are bent. We can't just measure for one and order 25. They wouldn't fit. If this project needs to be done for safety, we would need to have a local guy, one in mind, to measure exactly the measurements for the ones missing. If we don't do that, money out the drain as no one gutter can be the same. The stainless steel gutters have bent and shifted over the years and they are all shifting.

In my opinion over the course of spring and summer I would recommend 2 projects. But first we need to keep in mind the trust only has a certain amount of money in it and won't last forever.

1.

A skateboard park near the pavilion. The general population of kids keep asking for it. This would keep them entertained and also keep them off the pavilion where residents try to enjoy a pavilion. We have all for recreation sports but nothing for a lot of kids who skateboard now who want to exercise but have nothing to go to.

2. A lacrosse board and soccer board. Something the kids can enjoy and practice their sports. Its like 8 foot high and returns the balls. I used this as a kid and we have nothing to provide them and they use the grandstand walls. Makes sense.

Those are my thoughts for projects.

Jeff Greene

Rec Director