

Updated May 2012

Borough Court/Shared Court Cost Comparison

	2010 Budget	2010 Actual Costs (Jan through Oct 1)	2010 Shared Court Costs Full Amount (Oct through Dec pd to Mans.)	2010 Prorated Costs Actual
S&W	\$137,162.00	\$115,193.00	\$138,222.00	
*OE	\$6,741.00	\$3,446.63	\$9,445.00	
Prosecutor	\$21,600.00	\$19,800.00	**N/A	
Insurance (Health/Liability)	\$35,000.00	\$28,775.00	***N/A	
Pension	\$10,000.00	\$8,906.00	***N/A	
TOTAL	\$210,503.00	\$176,120.63	\$147,667.00	\$36,916.75
DIFFERENCE		\$2,534.38		

	Projected 2011 Borough Costs	Per Agreement 2011 Shared Court Costs	
S&W	\$138,990.00	\$155,791.00	3.5 CWA
OE	\$3,584.50	\$6,831.00	4%
Prosecutor	\$20,592.00	**N/A	4%
Insurance (Health/Liability - Estimated)	\$36,826.00	*N/A	
Pension (Estimated)	\$13,787.00	*N/A	
TOTAL	\$213,779.50	\$162,622.00	
DIFFERENCE	-\$51,157.50		

	Projected 2012 Borough Costs	Per Agreement 2012 Shared Court Costs	
S&W	\$145,602.00	\$161,068.00	3.5% CWA
OE	\$3,727.88	\$7,070.00	4%
Prosecutor	\$21,415.68	**N/A	4%
Insurance (Health/Liability - Estimated)	\$39,681.00	*N/A	
Pension (Estimated)	\$16,209.00	*N/A	
TOTAL	\$226,635.56	\$168,138.00	
DIFFERENCE	-\$58,497.56		

	Projected 2013 Borough Costs	Per Agreement 2013 Shared Court Costs	
S&W	\$149,240.00	\$166,531.00	2.5% assumed
OE	\$3,876.99	\$7,318.00	4%
Prosecutor	\$22,272.31	**N/A	
Insurance (Health/Liability - Estimated)	\$41,268.24	*N/A	
Pension (Estimated)	\$16,754.00	*N/A	
TOTAL	\$233,411.54	\$173,849.00	
DIFFERENCE	-\$59,562.54		

* Does not include Capital Improvements

**Estimate